

**RESOLUTION**      2020

**A Resolution of the Board of County Commissioners of Weber County  
Approving Amendments to the Operating and Capital Budgets  
of Weber County for the 2020 Calendar Year**

**WHEREAS**, the Board of County Commissioners is mandated by statute to generate a budget each year for the operations of Weber County, including its elected officials and department heads; and

**WHEREAS**, in cooperation with other elected officials and department heads the Commission has previously adopted a budget for the 2020 calendar year; and

**WHEREAS**, pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the Commission may amend the adopted budget during the year as it deems appropriate to meet the operating needs of the County; and

**WHEREAS**, the Commission has determined that such adjustments are necessary to meet the operating needs of the County for the 2020 calendar year; and

**WHEREAS**, the Commission has previously held a public hearing relating to the proposed adjustments for the purpose of receiving input from all interested parties and has considered all matters discussed at the public hearing;

**NOW THEREFORE**, the Board of County Commissioners resolves that pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the attached adjustments to revenues and expenditures for certain funds of the County are hereby adopted for the 2020 budget year.

RESOLVED this 4<sup>th</sup> day of August 2020.

BOARD OF COUNTY COMMISSIONERS  
OF WEBER COUNTY

By: \_\_\_\_\_  
Gage Froerer, Chair

ATTEST:

\_\_\_\_\_  
Ricky D. Hatch, CPA  
Weber County Clerk/Auditor

Commissioner Jenkins voted \_\_\_\_\_  
Commissioner Harvey voted \_\_\_\_\_  
Commissioner Froerer voted \_\_\_\_\_

## Weber County

### Summary of Adjustments to the 2020 Operating and Capital Budgets

Description	Revenue	Expenditure
<b>Grants and Other Revenues</b>		
CARES Act Funding	\$11,300,000.00	\$11,300,000.00
Health Dept NACCHO Grant	\$15,000.00	
Health Dept VRRAP Grant	\$245,997.00	\$252,537.00
Ice Sheet Olympic Bid Prep	\$150,000.00	\$150,000.00
Justice Assistance Grant-Atty	\$6,042.00	\$6,042.00
Library CARES Grant	\$3,318.00	\$3,318.00
RAMP Grant/Theater Labor	\$10,000.00	\$10,000.00
Weber Housing Authority Funding	\$18,000.00	\$18,000.00
<b>Grants and Other Revenues Total</b>	<b>\$11,748,357.00</b>	<b>\$11,739,897.00</b>
<b>COVID - Other</b>		
Fund Balance Transfer - COVID WMHD		\$1,000,000.00
<b>COVID - Other Total</b>		<b>\$1,000,000.00</b>
<b>Prior Year Rollover</b>		
Building Key System		\$50,000.00
CP&R Lifetime/Marketstar Volunteer Day		\$25,171.54
Grant Writer for Peerys Egyptian		\$5,000.00
GSEC Entertainment		\$12,450.00
Gun Range Flagpole		\$15,570.00
iPads for GSEC Ticketing		\$6,000.00
Key Card Access System		\$15,000.00
Monument Preservation		\$42,000.00
North Fork Improvements		\$9,925.00
OECC Feasibility Study		\$76,546.26
Ogden Valley Branch Upgrades		\$500,000.00
RV Park/Bill Bailey Blvd Lighting		\$92,938.00
Weber Center Building Improvements		\$10,000.00
Weber Center Granite Cladding		\$65,000.00
<b>Prior Year Rollover Total</b>		<b>\$925,600.80</b>
<b>Prop 1 Funding</b>		
North Ogden Divide		\$1,168,000.00
<b>Prop 1 Funding Total</b>		<b>\$1,168,000.00</b>
<b>Staffing/Personnel Costs</b>		
Building Inspector	\$156,085.00	\$156,085.00
Health Dept Market Adjustment		\$33,215.00
Transfer Station Labor		\$199,676.00
<b>Staffing/Personnel Costs Total</b>	<b>\$156,085.00</b>	<b>\$388,976.00</b>

**Other Revenues/Expenditures**

Admin Fee Adjustment	\$15,000.00	\$60,000.00
Animal Shelter Donations	\$1,370.00	\$1,370.00
Compost Facility	\$50,000.00	\$50,000.00
Countywide Amazon Prime		\$1,300.00
Eden Fuel Tank System		\$186,500.00
Eden Radio Tower		\$70,000.00
Gun Range Pro Shop	\$2,500.00	\$2,500.00
Gun Range Sign	\$26,686.00	\$26,686.00
New Garbage Services	\$160,000.00	\$160,000.00
RDA Contributions to Housing Authority		\$270,000.00
Roads Dept Loader	\$137,000.00	\$137,000.00
Trash Removal - Recreation	\$20,000.00	\$20,000.00
<b>Other Revenues/Expenditures Total</b>	<b>\$412,556.00</b>	<b>\$985,356.00</b>
<b>Grand Total</b>	<b>\$12,316,998.00</b>	<b>\$16,207,829.80</b>

**Weber County  
Detail Budget Adjustments\***

ORG	OBJ	ACCOUNT DESC	CATEGORY	DESCRIPTION	JOURNAL AMOUNT
10100000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$3,300.12
10110000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$10,450.08
10120000	415000	State Grants	Grants and Other Revenues	Justice Assistance Grant-Atty	(\$6,042.00)
10120000	620000	Office Expense/Supplies	Grants and Other Revenues	Justice Assistance Grant-Atty	\$6,042.00
10120000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$16,700.40
10120000	510000	Salaries And Wages	Market Adjustment	Market Adjustment	\$40,059.00
10120000	520005	Disability	Market Adjustment	Market Adjustment	\$200.00
10120000	520010	Retirement	Market Adjustment	Market Adjustment	\$7,545.00
10120000	520015	FICA	Market Adjustment	Market Adjustment	\$3,065.00
10120000	520020	Termination Pool	Market Adjustment	Market Adjustment	\$1,502.00
10120000	520025	Workers Comp	Market Adjustment	Market Adjustment	\$381.00
10122000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$4,150.08
10122000	510000	Salaries And Wages	Market Adjustment	Market Adjustment	\$23,878.00
10122000	520005	Disability	Market Adjustment	Market Adjustment	\$119.00
10122000	520010	Retirement	Market Adjustment	Market Adjustment	\$4,463.00
10122000	520015	FICA	Market Adjustment	Market Adjustment	\$1,827.00
10122000	520020	Termination Pool	Market Adjustment	Market Adjustment	\$895.00
10122000	520025	Workers Comp	Market Adjustment	Market Adjustment	\$227.00
10128000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$1,699.92
10130000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$8,650.20
10130000	510000	Salaries And Wages	Market Adjustment	Market Adjustment	\$10,587.00
10130000	520005	Disability	Market Adjustment	Market Adjustment	\$53.00
10130000	520010	Retirement	Market Adjustment	Market Adjustment	\$1,979.00
10130000	520015	FICA	Market Adjustment	Market Adjustment	\$810.00
10130000	520020	Termination Pool	Market Adjustment	Market Adjustment	\$397.00
10130000	520025	Workers Comp	Market Adjustment	Market Adjustment	\$101.00
10130000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	(\$41,870.40)
10130000	520001	Health/Dental Insurance	Transfer between lines	Transfer between lines	(\$12,928.00)
10130000	520005	Disability	Transfer between lines	Transfer between lines	(\$209.00)
10130000	520010	Retirement	Transfer between lines	Transfer between lines	(\$7,826.00)
10130000	520015	FICA	Transfer between lines	Transfer between lines	(\$3,203.00)
10130000	520020	Termination Pool	Transfer between lines	Transfer between lines	(\$1,570.00)
10130000	520025	Workers Comp	Transfer between lines	Transfer between lines	(\$398.00)
10132150	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$1,700.04
10132150	510000	Salaries And Wages	Transfer between lines	Transfer between lines	\$41,870.40
10132150	520001	Health/Dental Insurance	Transfer between lines	Transfer between lines	\$12,928.00
10132150	520005	Disability	Transfer between lines	Transfer between lines	\$209.00
10132150	520010	Retirement	Transfer between lines	Transfer between lines	\$7,826.00
10132150	520015	FICA	Transfer between lines	Transfer between lines	\$3,203.00
10132150	520020	Termination Pool	Transfer between lines	Transfer between lines	\$1,570.00
10132150	520025	Workers Comp	Transfer between lines	Transfer between lines	\$398.00
10140000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$6,200.04
10140000	510000	Salaries And Wages	Market Adjustment	Market Adjustment	(\$4,711.00)
10140000	520005	Disability	Market Adjustment	Market Adjustment	\$191.00
10140000	520010	Retirement	Market Adjustment	Market Adjustment	\$7,624.00
10140000	520015	FICA	Market Adjustment	Market Adjustment	\$2,929.00
10140000	520020	Termination Pool	Market Adjustment	Market Adjustment	\$1,436.00
10140000	520025	Workers Comp	Market Adjustment	Market Adjustment	\$364.00
10142000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$5,850.12
10142000	630000	Special Projects	Prior Year Rollover	Monument Preservation	\$42,000.00
10150000	640022	Quartermaster	Encumbrance Carryforward	Encumbrance Carryforward	\$975.00
10150000	764000	Equipment	Encumbrance Carryforward	Encumbrance Carryforward	\$73,637.13
10150000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	\$81,614.00
10150000	520005	Disability	Transfer between lines	Transfer between lines	\$407.00
10150000	520010	Retirement	Transfer between lines	Transfer between lines	\$30,777.00

**Weber County  
Detail Budget Adjustments\***

ORG	OBJ	ACCOUNT DESC	CATEGORY	DESCRIPTION	JOURNAL AMOUNT
10150000	520015	FICA	Transfer between lines	Transfer between lines	\$6,243.00
10150000	520020	Termination Pool	Transfer between lines	Transfer between lines	\$3,061.00
10150000	520025	Workers Comp	Transfer between lines	Transfer between lines	\$775.00
10150000	550000	Training/Travel	Transfer between lines	Transfer between lines	\$33,562.00
10150000	620000	Office Expense/Supplies	Transfer between lines	Transfer between lines	\$200.00
10150000	640028	K9	Transfer between lines	Transfer between lines	\$4,000.00
10150000	764000	Equipment	Transfer between lines	Transfer between lines	\$131,300.00
10150000	764000	Equipment	Encumbrance Carryforward	Encumbrance Carryforward	\$50.00
10150000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	\$50,000.00
10150000	510500	Employee Incentives	Transfer between lines	Transfer between lines	(\$50,000.00)
10150000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$34,900.92
10150000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	(\$16,791.00)
10150000	520005	Disability	Transfer between lines	Transfer between lines	\$166.00
10150000	520010	Retirement	Transfer between lines	Transfer between lines	\$12,525.00
10150000	520015	FICA	Transfer between lines	Transfer between lines	\$2,540.00
10150000	520020	Termination Pool	Transfer between lines	Transfer between lines	\$1,245.00
10150000	520025	Workers Comp	Transfer between lines	Transfer between lines	\$315.00
10151000	640022	Quartermaster	Encumbrance Carryforward	Encumbrance Carryforward	\$975.00
10151000	761200	Building Improvements	Encumbrance Carryforward	Encumbrance Carryforward	\$170,142.30
10151000	764000	Equipment	Encumbrance Carryforward	Encumbrance Carryforward	\$138,098.79
10151000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	\$287,866.00
10151000	520001	Health/Dental Insurance	Transfer between lines	Transfer between lines	\$12,899.00
10151000	520005	Disability	Transfer between lines	Transfer between lines	\$1,439.00
10151000	520010	Retirement	Transfer between lines	Transfer between lines	\$107,272.00
10151000	520015	FICA	Transfer between lines	Transfer between lines	\$22,022.00
10151000	520020	Termination Pool	Transfer between lines	Transfer between lines	\$10,794.00
10151000	520025	Workers Comp	Transfer between lines	Transfer between lines	\$2,734.00
10151000	550000	Training/Travel	Transfer between lines	Transfer between lines	\$34,311.00
10151000	625000	Equipment Maintenance	Transfer between lines	Transfer between lines	\$4,000.00
10151000	640022	Quartermaster	Transfer between lines	Transfer between lines	\$1,000.00
10151000	654000	Service Fees Expense	Transfer between lines	Transfer between lines	\$1,140,000.00
10151000	670000	Contracted Services	Transfer between lines	Transfer between lines	(\$2,900,000.00)
10151000	670000	Contracted Services	Transfer between lines	Transfer between lines	\$118,750.00
10151000	699000	Sundry Expense	Transfer between lines	Transfer between lines	\$9,974.00
10151000	761200	Building Improvements	Transfer between lines	Transfer between lines	\$845,750.00
10151000	765000	Controlled Assets	Transfer between lines	Transfer between lines	\$3,000.00
10151000	810030	Interdept Charges Fleet	Transfer between lines	Transfer between lines	\$6,250.00
10151000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	\$245,000.00
10151000	510500	Employee Incentives	Transfer between lines	Transfer between lines	(\$245,000.00)
10151000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	(\$718,732.04)
10151000	520001	Health/Dental Insurance	Transfer between lines	Transfer between lines	(\$98,113.71)
10151000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$115,852.08
10151000	520005	Disability	Transfer between lines	Transfer between lines	(\$3,434.30)
10151000	520010	Retirement	Transfer between lines	Transfer between lines	(\$131,401.55)
10151000	520015	FICA	Transfer between lines	Transfer between lines	(\$54,983.00)
10151000	520020	Termination Pool	Transfer between lines	Transfer between lines	(\$26,952.45)
10151000	520025	Workers Comp	Transfer between lines	Transfer between lines	(\$6,827.95)
10151000	646000	Medical Supplies	Transfer between lines	Transfer between lines	(\$135,555.00)
10151000	654000	Service Fees Expense	Transfer between lines	Transfer between lines	(\$1,274,000.00)
10151000	670000	Contracted Services	Transfer between lines	Transfer between lines	\$2,450,000.00
10151000	510000	Salaries And Wages	Market Adjustment	Market Adjustment	\$3,910.00
10151000	520005	Disability	Market Adjustment	Market Adjustment	\$20.00
10151000	520010	Retirement	Market Adjustment	Market Adjustment	\$800.00
10151000	520015	FICA	Market Adjustment	Market Adjustment	\$299.00
10151000	520020	Termination Pool	Market Adjustment	Market Adjustment	\$147.00

**Weber County  
Detail Budget Adjustments\***

ORG	OBJ	ACCOUNT DESC	CATEGORY	DESCRIPTION	JOURNAL AMOUNT
10151000	520025	Workers Comp	Market Adjustment	Market Adjustment	\$37.00
10151000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	(\$82,274.00)
10151000	520005	Disability	Transfer between lines	Transfer between lines	\$814.00
10151000	520010	Retirement	Transfer between lines	Transfer between lines	\$61,363.00
10151000	520015	FICA	Transfer between lines	Transfer between lines	\$12,449.00
10151000	520020	Termination Pool	Transfer between lines	Transfer between lines	\$6,102.00
10151000	520025	Workers Comp	Transfer between lines	Transfer between lines	\$1,546.00
10160000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$3,050.04
10205000	621000	Subscriptions	Other Revenues/Expenditures	Countywide Amazon Prime	\$1,300.00
10205000	620000	Office Expense/Supplies	Transfer between lines	Transfer between lines	(\$600.00)
10205000	764000	Equipment	Transfer between lines	Transfer between lines	\$600.00
10215000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$4,150.08
10220000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$11,700.12
10225000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$3,300.12
10230000	550000	Training/Travel	Transfer between lines	Transfer between lines	(\$100.00)
10230000	620000	Office Expense/Supplies	Transfer between lines	Transfer between lines	\$100.00
10400000	620000	Office Expense/Supplies	Transfer between lines	Transfer between lines	\$2,500.00
10400000	626000	Building Maintenance	Transfer between lines	Transfer between lines	(\$2,500.00)
10400000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$3,300.12
10400000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	\$5,532.00
10400000	520005	Disability	Transfer between lines	Transfer between lines	\$28.00
10400000	520010	Retirement	Transfer between lines	Transfer between lines	\$1,133.00
10400000	520015	FICA	Transfer between lines	Transfer between lines	\$423.00
10400000	520020	Termination Pool	Transfer between lines	Transfer between lines	\$207.00
10400000	520025	Workers Comp	Transfer between lines	Transfer between lines	\$53.00
10404000	626000	Building Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	\$21,142.47
10404000	626000	Building Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	(\$11,555.35)
10404000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$7,800.12
10404000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	\$13,866.00
10404000	520001	Health/Dental Insurance	Transfer between lines	Transfer between lines	\$8,409.00
10404000	520005	Disability	Transfer between lines	Transfer between lines	\$69.00
10404000	520010	Retirement	Transfer between lines	Transfer between lines	\$2,592.00
10404000	520015	FICA	Transfer between lines	Transfer between lines	\$1,061.00
10404000	520020	Termination Pool	Transfer between lines	Transfer between lines	\$520.00
10404000	520025	Workers Comp	Transfer between lines	Transfer between lines	\$132.00
10404000	630000	Special Projects	Prior Year Rollover	Key Card Access System	\$15,000.00
10404000	630000	Special Projects	Prior Year Rollover	Building Key System	\$50,000.00
10404000	630000	Special Projects	Prior Year Rollover	Weber Center Granite Claddir	\$65,000.00
10404000	761200	Building Improvements	Prior Year Rollover	Weber Center Building Improv	\$10,000.00
10800000	410000	Federal Grants	Grants and Other Revenues	CARES Act Funding	(\$11,300,000.00)
10800000	630000	Special Projects	Grants and Other Revenues	CARES Act Funding	\$11,300,000.00
10800000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	(\$230,430.00)
10800000	699000	Sundry Expense	H.S.A. Allocation	H.S.A. Allocation	(\$14,524.68)
10800000	510000	Salaries And Wages	Market Adjustment	Market Adjustment	(\$84,161.00)
10800000	510000	Salaries And Wages	Market Adjustment	Market Adjustment	(\$7,833.00)
10800000	510000	Salaries And Wages	Market Adjustment	Market Adjustment	(\$19,140.00)
10800000	699000	Sundry Expense	Transfer between lines	Transfer between lines	(\$26,649.00)
10800000	699000	Sundry Expense	Transfer between lines	Transfer between lines	(\$7,376.00)
10870000	850000	Transfers To Other Funds	COVID - Other	Fund Balance Transfer to WM	\$1,000,000.00
11154000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$2,200.08
13550000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	\$27,009.00
13550000	520005	Disability	Transfer between lines	Transfer between lines	\$35.00
13550000	520010	Retirement	Transfer between lines	Transfer between lines	\$1,306.00
13550000	520015	FICA	Transfer between lines	Transfer between lines	\$535.00
13550000	520020	Termination Pool	Transfer between lines	Transfer between lines	\$262.00

**Weber County  
Detail Budget Adjustments\***

ORG	OBJ	ACCOUNT DESC	CATEGORY	DESCRIPTION	JOURNAL AMOUNT
13550000	520025	Workers Comp	Transfer between lines	Transfer between lines	\$66.00
13550000	761200	Building Improvements	Transfer between lines	Transfer between lines	\$101,000.00
13550000	763000	Software	Transfer between lines	Transfer between lines	\$10,300.00
13550000	764000	Equipment	Transfer between lines	Transfer between lines	\$28,000.00
13550000	765000	Controlled Assets	Transfer between lines	Transfer between lines	\$52,400.00
13550000	636000	Marketing And Promotions	Transfer between lines	Transfer between lines	\$5,000.00
13550000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$2,300.04
13550000	416000	Grants From Local Units	Grants and Other Revenues	RAMP Grant/Theater Labor	(\$10,000.00)
13550000	510000	Salaries And Wages	Grants and Other Revenues	RAMP Grant/Theater Labor	\$10,000.00
13550000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	\$71,524.00
13550000	520005	Disability	Transfer between lines	Transfer between lines	\$408.00
13550000	520015	FICA	Transfer between lines	Transfer between lines	\$6,237.00
13550000	520020	Termination Pool	Transfer between lines	Transfer between lines	\$3,057.00
13550000	520025	Workers Comp	Transfer between lines	Transfer between lines	\$774.00
13550000	650000	Cost of Sales and Operations	Transfer between lines	Transfer between lines	(\$30,000.00)
13550000	650300	Contracted Labor - Operations	Transfer between lines	Transfer between lines	(\$52,000.00)
13550505	630000	Special Projects	Encumbrance Carryforward	Encumbrance Carryforward	\$1,058.00
13550505	636000	Marketing And Promotions	Transfer between lines	Transfer between lines	\$10,000.00
13550505	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$600.00
13550505	630000	Special Projects	Encumbrance Carryforward	Encumbrance Carryforward	(\$1,058.00)
13550510	643000	Concessions Expense	Encumbrance Carryforward	Encumbrance Carryforward	\$2,381.11
13550510	650100	Food	Encumbrance Carryforward	Encumbrance Carryforward	\$5,828.15
13550510	650105	Beverage	Encumbrance Carryforward	Encumbrance Carryforward	\$704.61
13550510	650115	Event Decor	Encumbrance Carryforward	Encumbrance Carryforward	\$500.00
13550510	650305	Contract Labor - Kitchen	Encumbrance Carryforward	Encumbrance Carryforward	\$771.13
13550510	650310	Contract Labor - Banquet	Encumbrance Carryforward	Encumbrance Carryforward	\$5,890.89
13550510	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$3,050.04
13550510	643000	Concessions Expense	Encumbrance Carryforward	Encumbrance Carryforward	(\$342.50)
13550510	643000	Concessions Expense	Encumbrance Carryforward	Encumbrance Carryforward	(\$1,327.83)
13550510	643000	Concessions Expense	Encumbrance Carryforward	Encumbrance Carryforward	(\$116.08)
13550510	643000	Concessions Expense	Encumbrance Carryforward	Encumbrance Carryforward	(\$594.70)
13550510	650100	Food	Encumbrance Carryforward	Encumbrance Carryforward	(\$3,098.27)
13550510	650100	Food	Encumbrance Carryforward	Encumbrance Carryforward	(\$348.22)
13550510	650100	Food	Encumbrance Carryforward	Encumbrance Carryforward	(\$2,381.66)
13550510	650105	Beverage	Encumbrance Carryforward	Encumbrance Carryforward	(\$489.46)
13550510	650105	Beverage	Encumbrance Carryforward	Encumbrance Carryforward	(\$215.15)
13550510	650115	Event Decor	Encumbrance Carryforward	Encumbrance Carryforward	(\$500.00)
13550510	650305	Contract Labor - Kitchen	Encumbrance Carryforward	Encumbrance Carryforward	(\$771.13)
13550510	650310	Contract Labor - Banquet	Encumbrance Carryforward	Encumbrance Carryforward	(\$3,947.00)
13550510	650310	Contract Labor - Banquet	Encumbrance Carryforward	Encumbrance Carryforward	(\$1,943.89)
13550515	625000	Equipment Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	\$1,842.50
13550515	626000	Building Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	\$6,401.50
13550515	670000	Contracted Services	Encumbrance Carryforward	Encumbrance Carryforward	\$1,515.00
13550515	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$4,150.08
13550515	625000	Equipment Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	(\$1,842.50)
13550515	626000	Building Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	(\$6,401.50)
13550515	670000	Contracted Services	Encumbrance Carryforward	Encumbrance Carryforward	(\$1,515.00)
13550520	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$1,100.04
14540000	626000	Building Maintenance	Transfer between lines	Transfer between lines	\$2,800.00
14540000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$1,800.00
14540000	415000	State Grants	Grants and Other Revenues	Ice Sheet Olympic Bid Prep	(\$150,000.00)
14540000	670000	Contracted Services	Grants and Other Revenues	Ice Sheet Olympic Bid Prep	\$150,000.00
15530000	626000	Building Maintenance	Transfer between lines	Transfer between lines	\$10,000.00
15530000	636000	Marketing And Promotions	Transfer between lines	Transfer between lines	\$2,500.00
15530000	761200	Building Improvements	Transfer between lines	Transfer between lines	\$291,088.00

**Weber County  
Detail Budget Adjustments\***

ORG	OBJ	ACCOUNT DESC	CATEGORY	DESCRIPTION	JOURNAL AMOUNT
15530000	761400	Improvements	Transfer between lines	Transfer between lines	\$95,000.00
15530000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$7,900.08
15530000	654000	Service Fees Expense	Prior Year Rollover	GSEC Entertainment	\$12,450.00
15530000	654000	Service Fees Expense	Prior Year Rollover	Grant Writer for Peerys Egypt	\$5,000.00
15530000	761400	Improvements	Prior Year Rollover	RV Park/Bill Bailey Blvd Lightir	\$92,938.00
15530000	765000	Controlled Assets	Prior Year Rollover	iPads for GSEC Ticketing	\$6,000.00
15530190	643000	Concessions	Encumbrance Carryforward	Encumbrance Carryforward	\$631.60
15530190	764000	Capital Equipment	Transfer between lines	Transfer between lines	\$8,000.00
16500000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	\$749.00
16500000	520005	Disability	Transfer between lines	Transfer between lines	\$4.00
16500000	520010	Retirement	Transfer between lines	Transfer between lines	\$153.00
16500000	520015	FICA	Transfer between lines	Transfer between lines	\$57.00
16500000	520020	Termination Pool	Transfer between lines	Transfer between lines	\$28.00
16500000	520025	Workers Comp	Transfer between lines	Transfer between lines	\$7.00
16500000	761200	Building Improvements	Transfer between lines	Transfer between lines	(\$816,878.00)
16500000	761200	Building Improvements	Transfer between lines	Transfer between lines	(\$7,800.00)
16500000	510500	Employee Incentives	H.S.A. Allocation	H.S.A. Allocation	(\$28,550.40)
16500000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$1,700.04
16500000	670000	Contracted Services	Transfer between lines	Transfer between lines	\$24,500.00
16500000	761200	Building Improvements	Transfer between lines	Transfer between lines	(\$24,500.00)
16500000	670000	Contracted Services	Prior Year Rollover	OECF Feasibility Study	\$76,546.26
16505180	761200	Building Improvements	Transfer between lines	Transfer between lines	\$35,000.00
16505180	761400	Improvements	Transfer between lines	Transfer between lines	\$45,000.00
16505180	764000	Equipment	Transfer between lines	Transfer between lines	\$60,000.00
16505180	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$1,700.04
16510000	510000	Salaries And Wages	Transfer between lines	Transfer between lines	\$4,410.00
16510000	520005	Disability	Transfer between lines	Transfer between lines	\$22.00
16510000	520010	Retirement	Transfer between lines	Transfer between lines	\$903.00
16510000	520015	FICA	Transfer between lines	Transfer between lines	\$337.00
16510000	520020	Termination Pool	Transfer between lines	Transfer between lines	\$165.00
16510000	520025	Workers Comp	Transfer between lines	Transfer between lines	\$42.00
16510000	636000	Marketing And Promotions	Transfer between lines	Transfer between lines	\$2,500.00
16510000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$3,400.08
16510000	630000	Special Projects	Prior Year Rollover	CP&R Lifetime/Marketstar Vo	\$25,171.54
16510172	415000	State Grants	Other Adjustments	Correction	\$44,825.00
16510172	761200	Building Improvements	Prior Year Rollover	North Fork Improvements	(\$61,879.00)
16510172	415000	State Grants	Correction	Correction	(\$44,825.00)
16510172	761200	Building Improvements	Prior Year Rollover	North Fork Improvements	\$71,804.00
16510175	440340	Miscellaneous	Other Revenues/Expenditures	Trash Removal - Recreation	(\$20,000.00)
16510175	626000	Building Maintenance	Other Revenues/Expenditures	Trash Removal - Recreation	\$20,000.00
16560000	761200	Building Improvements	Transfer between lines	Transfer between lines	\$30,000.00
16560000	490500	Donations	Other Revenues/Expenditures	Gun Range Sign	(\$26,686.00)
16560000	761400	Improvements	Other Revenues/Expenditures	Gun Range Sign	\$26,686.00
16560000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$849.96
16560000	440544	Retail Revenue	Other Revenues/Expenditures	Gun Range Pro Shop	(\$2,500.00)
16560000	640000	Special Supplies	Transfer between lines	Transfer between lines	(\$12,400.00)
16560000	640022	Quartermaster	Transfer between lines	Transfer between lines	(\$3,000.00)
16560000	640034	Pro Shop Inventory	Other Revenues/Expenditures	Gun Range Pro Shop	\$2,500.00
16560000	640034	Pro Shop Inventory	Transfer between lines	Transfer between lines	\$15,400.00
16560000	640000	Special Supplies	Prior Year Rollover	Gun Range Flagpole	\$6,870.00
16560000	761400	Improvements	Prior Year Rollover	Gun Range Flagpole	\$8,700.00
20600000	761200	Building Improvements	Encumbrance Carryforward	Encumbrance Carryforward	\$7,000.00
20600000	415000	State Grants	Grants and Other Revenues	Library CARES Grant	(\$3,318.00)
20600000	640000	Special Supplies	Grants and Other Revenues	Library CARES Grant	\$1,819.00
20600000	765000	Controlled Assets	Grants and Other Revenues	Library CARES Grant	\$1,499.00



**Weber County  
Detail Budget Adjustments\***

ORG	OBJ	ACCOUNT DESC	CATEGORY	DESCRIPTION	JOURNAL AMOUNT
20600000	761200	Building Improvements	Prior Year Rollover	Ogden Valley Branch Upgrade	\$500,000.00
21305000	630000	Special Projects	Encumbrance Carryforward	Encumbrance Carryforward	\$2,748,519.95
21305000	630000	Special Projects	Encumbrance Carryforward	Encumbrance Carryforward	(\$932,029.56)
21310000	630000	Special Projects	Encumbrance Carryforward	Encumbrance Carryforward	\$2,595,671.83
21320000	630000	Special Projects	Prop 1 Funding	North Ogden Divide	\$1,168,000.00
21350000	685000	Contributions	RDA Contributions	RDA Housing Funds	\$270,000.00
25155000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$600.00
25402000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$3,300.12
25410000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$6,350.16
25410000	630000	Special Projects	Transfer between lines	Transfer between lines	(\$1,700.00)
25410000	765000	Controlled Assets	Transfer between lines	Transfer between lines	\$1,700.00
25410000	630000	Special Projects	Transfer between lines	Transfer between lines	(\$1,000.00)
25410000	764000	Capital Equipment	Transfer between lines	Transfer between lines	\$1,000.00
25410000	630000	Special Projects	Transfer between lines	Transfer between lines	(\$5,600.00)
25410000	764000	Capital Equipment	Transfer between lines	Transfer between lines	\$5,600.00
25412000	423010	Building Permits	Other Revenues/Expenditures	Building Inspector Fees	(\$106,810.00)
25412000	510000	Salaries And Wages	Staffing/Personnel Costs	Building Inspector	\$65,000.00
25412000	520001	Health/Dental Insurance	Staffing/Personnel Costs	Building Inspector	\$13,000.00
25412000	520005	Disability	Staffing/Personnel Costs	Building Inspector	\$350.00
25412000	520010	Retirement	Staffing/Personnel Costs	Building Inspector	\$12,100.00
25412000	520015	FICA	Staffing/Personnel Costs	Building Inspector	\$5,000.00
25412000	520020	Termination Pool	Staffing/Personnel Costs	Building Inspector	\$2,500.00
25412000	520025	Workers Comp	Staffing/Personnel Costs	Building Inspector	\$600.00
25412000	810000	Interdept Charges	Staffing/Personnel Costs	Building Inspector	\$8,260.00
25412000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$2,200.08
25412000	510000	Salaries And Wages	Staffing/Personnel Costs	Building Inspector	(\$32,500.00)
25412000	520001	Health/Dental Insurance	Staffing/Personnel Costs	Building Inspector	(\$6,500.00)
25412000	520005	Disability	Staffing/Personnel Costs	Building Inspector	(\$175.00)
25412000	520010	Retirement	Staffing/Personnel Costs	Building Inspector	(\$6,050.00)
25412000	520015	FICA	Staffing/Personnel Costs	Building Inspector	(\$2,500.00)
25412000	520020	Termination Pool	Staffing/Personnel Costs	Building Inspector	(\$1,250.00)
25412000	520025	Workers Comp	Staffing/Personnel Costs	Building Inspector	(\$300.00)
25412000	670000	Contracted Services	Staffing/Personnel Costs	Building Inspector	\$49,275.00
25414000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	(\$15,250.44)
25418000	430050	Service Fees Revenue	Garbage Services	Garbage Services	(\$160,000.00)
25418000	670000	Contracted Services	Garbage Services	Garbage Services	\$160,000.00
25425000	642000	Special Highway Supplies	Encumbrance Carryforward	Encumbrance Carryforward	\$248.50
25425000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$2,800.08
25425000	642000	Special Highway Supplies	Encumbrance Carryforward	Encumbrance Carryforward	(\$248.50)
25425000	490000	Miscellaneous Revenue	Other Revenues/Expenditures	Roads Dept Loader	(\$137,000.00)
25425000	764000	Equipment	Other Revenues/Expenditures	Roads Dept Loader	\$137,000.00
35850000	761000	Construction Project	Encumbrance Carryforward	Encumbrance Carryforward	\$117,720.00
35850000	761400	Improvements	Other Revenues/Expenditures	Eden Fuel Tank System	\$186,500.00
35850000	761200	Building Improvements	Other Revenues/Expenditures	Eden Radio Tower	\$70,000.00
36490000	630000	Special Projects	Encumbrance Carryforward	Encumbrance Carryforward	\$714.45
37406000	630000	Special Projects	Transfer between lines	Transfer between lines	\$300,000.00
37406000	765000	Controlled Assets	Transfer between lines	Transfer between lines	(\$300,000.00)
40450415	625000	Equipment Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	\$768.00
40450415	450020	Composting Revenue	Other Revenues/Expenditures	Compost Facility	(\$50,000.00)
40450415	625000	Equipment Maintenance	Other Revenues/Expenditures	Compost Facility	\$15,000.00
40450415	630045	Compost Facility	Other Revenues/Expenditures	Compost Facility	\$35,000.00
40450430	620000	Office Expense/Supplies	Encumbrance Carryforward	Encumbrance Carryforward	\$300.29
40450430	625000	Equipment Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	\$491.73
40450430	811500	County Admin Fee	Other Adjustments	Admin Fee Adjustment	\$60,000.00
40450430	510000	Salaries And Wages	Staffing/Personnel Costs	Transfer Station Labor	\$112,486.00

**Weber County  
Detail Budget Adjustments\***

ORG	OBJ	ACCOUNT DESC	CATEGORY	DESCRIPTION	JOURNAL AMOUNT
40450430	520001	Health/Dental Insurance	Staffing/Personnel Costs	Transfer Station Labor	\$51,712.00
40450430	520005	Disability	Staffing/Personnel Costs	Transfer Station Labor	\$562.00
40450430	520010	Retirement	Staffing/Personnel Costs	Transfer Station Labor	\$21,024.00
40450430	520015	FICA	Staffing/Personnel Costs	Transfer Station Labor	\$8,605.00
40450430	520020	Termination Pool	Staffing/Personnel Costs	Transfer Station Labor	\$4,218.00
40450430	520025	Workers Comp	Staffing/Personnel Costs	Transfer Station Labor	\$1,069.00
40450430	620000	Office Expense/Supplies	Encumbrance Carryforward	Encumbrance Carryforward	(\$300.29)
40450430	625000	Equipment Maintenance	Encumbrance Carryforward	Encumbrance Carryforward	(\$491.73)
41455000	654000	Service Fees Expense	Encumbrance Carryforward	Encumbrance Carryforward	\$325.93
41455000	654000	Service Fees Expense	Encumbrance Carryforward	Encumbrance Carryforward	(\$325.93)
42156000	491000	Sundry Revenue	Other Revenues/Expenditures	Animal Shelter Donations	(\$1,370.00)
42156000	765000	Controlled Assets	Other Revenues/Expenditures	Animal Shelter Donations	\$1,370.00
50460000	764000	Equipment	Encumbrance Carryforward	Encumbrance Carryforward	\$88,595.00
70900000	615000	Administrative Fees	Other Adjustments	Admin Fee Adjustment	(\$15,000.00)
70900000	495500	Transfers From Other Funds	COVID - Other	Fund Balance Transfer to WM	(\$1,000,000.00)
70900000	510000	Salaries And Wages	COVID - Other	COVID WMHD	\$1,000,000.00
70900000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	(\$35,880.00)
70900000	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$7,994.84
70900000	510000	Salaries And Wages	Staffing/Personnel Costs	WMHD Market Adjustment	\$25,251.00
70900000	520005	Disability	Staffing/Personnel Costs	WMHD Market Adjustment	\$126.00
70900000	520010	Retirement	Staffing/Personnel Costs	WMHD Market Adjustment	\$4,719.00
70900000	520015	FICA	Staffing/Personnel Costs	WMHD Market Adjustment	\$1,932.00
70900000	520020	Termination Pool	Staffing/Personnel Costs	WMHD Market Adjustment	\$947.00
70900000	520025	Workers Comp	Staffing/Personnel Costs	WMHD Market Adjustment	\$240.00
70900000	410000	Federal Grants	Grants and Other Revenues	Health Dept NACCHO Grant	(\$15,000.00)
70900705	640000	Special Supplies	Encumbrance Carryforward	Encumbrance Carryforward	\$1,440.60
70900705	640000	Special Supplies	Encumbrance Carryforward	Encumbrance Carryforward	(\$28.81)
70900705	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$4,402.85
70900710	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$8,265.13
70900710	410000	Federal Grants	Grants and Other Revenues	Health Dept VRRAP Grant	(\$243,997.00)
70900710	491000	Sundry Revenue	Grants and Other Revenues	Health Dept VRRAP Grant	(\$2,000.00)
70900710	510000	Salaries And Wages	Grants and Other Revenues	Health Dept VRRAP Grant	\$28,250.00
70900710	520001	Health/Dental Insurance	Grants and Other Revenues	Health Dept VRRAP Grant	\$14,449.00
70900710	625000	Equipment Maintenance	Grants and Other Revenues	Health Dept VRRAP Grant	\$207,398.00
70900710	640000	Special Supplies	Grants and Other Revenues	Health Dept VRRAP Grant	\$2,440.00
70900715	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$4,673.23
70900730	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$6,681.68
70900735	520001	Health/Dental Insurance	H.S.A. Allocation	H.S.A. Allocation	\$3,862.27
75920000	416000	Grants From Local Units	Grants and Other Revenues	Weber Housing Authority Fun	(\$18,000.00)
75920000	510000	Salaries And Wages	Grants and Other Revenues	Weber Housing Authority Fun	\$18,000.00